D	:	1	1
D	1	1	ı

Received: 10/04/2010 Wanted: As time permits					Received By: mgallagh				
					Companion to LRB:				
For: Ad	ministration-B	udget 7-9546			By/Representing: Silver				
May Co			4.*		Drafter: mgallag	;h			
Subject:	Childre	n - juvenile jus	stice		Addl. Drafters:				
					Extra Copies:				
Submit	via email: YES								
Request	er's email:								
Carbon	copy (CC:) to:								
Pre Top	oic:								
DOA:	Silver, BB000	08 -							
Topic:									
Mendota	a Juvenile Treat	ment Center Re	eestimate						
Instruc	tions:		, ,, , , , , , , , , , , , , , , , , , ,						
See atta	ched								
Draftin	g History:								
Vers.	<u>Drafted</u>	Reviewed	Typed	Proofed	Submitted	<u>Jacketed</u>	Required		
/P1	mgallagh 10/07/2010 mgallagh 02/08/2011	kfollett 10/07/2010 kfollett 02/08/2011	phenry 10/07/202 phenry 02/09/202	10	cduerst 10/07/2010 sbasford 02/09/2011		S&L		
FE Sent	For								

<END>

Bill

Received: 10/04/2010				Received By: mgallagh				
Wanted: A	Wanted: As time permits				Companion to LRB:			
For: Admi	inistration-B	udget 7-9546			By/Representing: S	Silver		
May Contact:				Drafter: mgallagh				
Subject:	Children	n - juvenile just	le justice		Addl. Drafters:			
					Extra Copies:			
Submit via	a email: YES							
Requester'	s email:							
Carbon co	py (CC:) to:							
Pre Topic	:		4 4		***************************************			
DOA:	Silver, BB000	8 -						
Topic:								
Mendota J	uvenile Treati	ment Center Ree	stimate					
Instruction	ons:							
See attach	ed							
Drafting	History:							
Vers.	Drafted	Reviewed	<u>Typed</u>	Proofed	Submitted	<u>Jacketed</u>	Required	
/P1	mgallagh 10/07/2010	kfollett 10/07/2010	phenry 10/07/2010		cduerst 10/07/2010		S&L	

FE Sent For:

Bill

FE Sent For:

Received: 10/04/2010				Received By: mgallagh					
Wanted: As time permits				Companion to LRB:					
For: Adm	ninistration-E	Budget 7-9546			By/Representing: Silver				
May Contact:			Drafter: mgallagh						
Subject:	Childre	en - juvenile jus	tice		Addl. Drafters:				
					Extra Copies:				
Submit vi	ia email: YES	}							
Requester	r's email:								
Carbon co	opy (CC:) to:								
Pre Topi	ie:								
DOA:	.Silver, BB00	08 -							
Topic:			~ <i>/</i>						
Mendota	Juvenile Trea	tment Center Re	Estimate						
Instructi	ions:								
See attacl	hed								
Drafting	History:								
Vers.	Drafted	Reviewed	Typed	Proofed	Submitted	<u>Jacketed</u>	Required		
/P1	mgallagh	10/7	10 Joh	197 Ph					

<**END>**

6 mi

2011-13 Budget Bill Statutory Language Drafting Request

Topic: Mendota Juvenile Treatment Center Reestimate

• Tracking Code: BBODD 8

SBO team: Health Services and Insurance

SBO analyst: Karina Silver

Phone: 7-9546

Email: Karina.Silver@wi.gov

Agency acronym: DHS

Agency number: 435

Priority (Low, Medium, High): Low

Intent: to reflect the cost of care charged to the Department of Corrections (DOC) for juveniles in the Mendota Juvenile Treatment Center (MJTC).

Current Language

(2) From the appropriation account under s. 20.410 (3) (ba), the department of corrections shall transfer to the appropriation account under s. 20.435 (2) (kx) \$1,365,500 in each fiscal year and, from the appropriation account under s. 20.410 (3) (hm), the department of corrections shall transfer to the appropriation account under s. 20.435 (2) (kx) \$2,872,300 in fiscal year 2009–10 and \$2,896,100 in fiscal year 2010–11, for services for juveniles placed at the Mendota juvenile treatment center. The department of health services may charge the department of corrections not more than the actual cost of providing those services.

Proposed Change

(2) From the appropriation account under s. 20.410 (3) (ba), the department of corrections shall transfer to the appropriation account under s. 20.435 (2) (kx) \$1,365,500 in each fiscal year and, from the appropriation account under s. 20.410 (3) (hm), the department of corrections shall transfer to the appropriation account under s. 20.435 (2) (kx) \$2,872,300 \$3,096,300 in fiscal year 2009–10 2011-12 and \$2,896,100 \$3,169,600 in fiscal year 2010–11 2012-13, for services for juveniles placed at the Mendota juvenile treatment center. The department of health services may charge the department of corrections not more than the actual cost of providing those services.

Bill

Rece	Received: 09/23/2008			Received By: gmalaise				
Wan	Wanted: As time permits For: Administration-Budget				Identical to LRB: By/Representing: Jablonsky			
For:								
This	file may be shown	to any legislat	or: NO		Drafter: gmalais	se e		
May	Contact:				Addl. Drafters:			
Subje	Subject: Children - juvenile justice			Extra Copies:				
Subn	nit via email: NO							
Pre'	Topic:							
DOA	Jablonsky, Blن	B0117 -						
Topi	ic:							
Meno	dota Juvenile Trea	tment Center fu	nding					
Insti	ructions:							
See a	attached							
Draf	fting History:							
Vers.	Drafted	Reviewed	Typed	Proofed	Submitted	<u>Jacketed</u>	Required	
/?	gmalaise 09/23/2008	jdyer 09/25/2008		***************************************			S&L	
/1			mduchek 09/26/2008	3	cduerst 09/26/2008		S&L	
/2	gmalaise 01/20/2009	jdyer 01/20/2009	rschluet 01/20/2009		cduerst 01/20/2009		S&L	
/3	gmalaise 01/28/2009	wjackson 01/28/2009	phenry 01/29/2009	•	sbasford 01/29/2009			

FE Sent For:

DOA:.....Jablonsky, BB0117 – Mendota Juvenile Treatment Center funding
FOR 2009–11 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau CORRECTIONAL SYSTEM

JUVENILE CORRECTIONAL SYSTEM

Under current law, DHS operates the Mendota Juvenile Treatment Center (center) as a juvenile correctional facility, to provide evaluations and treatment for juveniles whose behavior presents a serious problem to themselves or others in other juvenile correctional facilities and whose mental health needs can be met at the center. Currently, DOC is required to transfer to DHS for those services certain amounts of general purpose revenues and program revenues specified in the statutes. This bill sets those amounts for fiscal years 2009 19 and 2010 11.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

- 2 **Section 1.** 46.057 (2) of the statutes is amended to read:
- 3 46.057 (2) From the appropriation account under s. 20.410 (3) (ba), the
- 4 department of corrections shall transfer to the appropriation account under s. 20.435

(2) (KX) $\frac{$1,379,300}{1,296,500}$ in each fiscal year and, from the appropriation account
under s. 20.410 (3) (hm), the department of corrections shall transfer to the
appropriation account under s. 20.435 (2) (kx) $$2,639,800$ $$2.872,300$ in fiscal year
2007-08 2009-10 and \$2,707,300 \$2,896,100 in fiscal year 2008-09 2010-11 and
from the appropriation account under s. 20.410 (1) (kd), the department of
corrections shall transfer to the appropriation account under s. 20.435 (2) (kx)
\$89,000 in each of fiscal years 2009–10 and 2010–11 for services for juveniles placed
at the Mendota juvenile treatment center. The department of health services may
charge the department of corrections not more than the actual cost of providing those
services.



State of Misconsin 2011 - 2012 LEGISLATURE



DOA:.....Silver, BB0008 - Mendota Juvenile Treatment Center Re Estimate

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

(PS: please)
(request please)
(sheet please)

1

2

Do NOT ben.

 $AN\ ACT\ldots$; relating to: the budget.

Analysis by the Legislative Reference Bureau CORRECTIONAL SYSTEM

JUVENILE CORRECTIONAL SYSTEM

Under current law, DHS operates the Mendota Juvenile Treatment Center (center) as a juvenile correctional facility, to provide evaluations and treatment for juveniles whose behavior presents a serious problem to themselves or others in other juvenile correctional facilities and whose mental health needs can be met at the center. Currently, DOC is required to transfer to DHS for those services certain amounts of general purpose revenues and program revenues specified in the statutes. This bill sets those amounts for fiscal years 2011–12 and 2012–13.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

- **SECTION 1.** 46.057 (2) of the statutes is amended to read:
- 3 46.057 (2) From the appropriation account under s. 20.410 (3) (ba), the
- 4 department of corrections shall transfer to the appropriation account under s. 20.435

8

L	(2) (kx) \$1,365,500 in each fiscal year and, from the appropriation account under s.
2	20.410 (3) (hm), the department of corrections shall transfer to the appropriation
3	account under s. 20.435 (2) (kx) \$2,872,300 \$3,096,300 in fiscal year 2009-10
1	2011-12 and $$2,896,100$ $$3,169,600$ in fiscal year $2010-11$ $2012-13$, for services for
5	juveniles placed at the Mendota juvenile treatment center. The department of health
3	services may charge the department of corrections not more than the actual cost of
7	providing those services.

History: 1995 a. 216; 1997 a. 27; 1999 a. 9; 2001 a. 16; 2003 a. 33; 2005 a. 25, 344; 2007 a. 20 ss. 832, 9121 (6) (a); 2009 a. 28. (END)



1

3

4

State of Wisconsin 2011 - 2012 LEGISLATURE

Reduct in 2/8



DOA:.....Silver, BB0008 - Mendota Juvenile Treatment Center Reestimate

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION



AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau CORRECTIONAL SYSTEM

JUVENILE CORRECTIONAL SYSTEM

Under current law, DHS operates the Mendota Juvenile Treatment Center (center) as a juvenile correctional facility, to provide evaluations and treatment for juveniles whose behavior presents a serious problem to themselves or others in other juvenile correctional facilities and whose mental health needs can be met at the center. Currently, DOC is required to transfer to DHS for those services certain amounts of general purpose revenues and program revenues specified in the statutes. This bill sets those amounts for fiscal years 2011–12 and 2012–13.

For further information see the **state and local** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

Section 1. 46.057 (2) of the statutes is amended to read:

46.057 (2) From the appropriation account under s. 20.410 (3) (ba), the

department of corrections shall transfer to the appropriation account under s. 20.435

-\$2,890,700

1 (2) (kx) \$1,365,500 in each fiscal year and, from the appropriation account under s.
2 20.410 (3) (hm), the department of corrections shall transfer to the appropriation
account under s. 20.435 (2) (kx) \$2,872,300 \$3,096,300 in fiscal year 2009-10

2011-12 and \$2,896,100 \$3,169,600 in fiscal year 2010-11 2012-13, for services for juveniles placed at the Mendota juvenile treatment center. The department of health

services may charge the department of corrections not more than the actual cost of

providing those services.

6

7

8

(ENT)

\$2964,000

Gallagher, Michael

From: Hanaman, Cathlene

Sent: Monday, February 07, 2011 5:02 PM

To: Gallagher, Michael

Subject: FW: LRB Draft: 11-0216/P1 Mendota Juvenile Treatment Center Reestimate

From: Silver, Karina B - DOA [mailto:karina.silver@wisconsin.gov]

Sent: Monday, February 07, 2011 5:01 PM **To:** Henry, Patty; Hanaman, Cathlene

Subject: RE: LRB Draft: 11-0216/P1 Mendota Juvenile Treatment Center Reestimate

Hello,

I am not sure who the drafter is on this one (MPG?) but there is a change that needs to be made.

The new FY12 amount under s. 20.435(2)(kx) should be \$2,890,700, and for FY13 it should be \$2,964,000.

Please feel free to call or email me with any questions.

Thanks,

Karina Silver (608) 267-9546

From: Henry, Patty [mailto:Patty.Henry@legis.wisconsin.gov]

Sent: Thursday, October 07, 2010 1:56 PM

To: Silver, Karina B - DOA

Cc: Gauger, Michelle C - DOA; Hanaman, Cathlene - LEGIS; Hetzel, Shayna - DOA **Subject:** LRB Draft: 11-0216/P1 Mendota Juvenile Treatment Center Reestimate

Following is the PDF version of draft 11-0216/P1.



State of Misconsin 2011 - 2012 LEGISLATURE



DOA:.....Silver, BB0008 - Mendota Juvenile Treatment Center Reestimate

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau CORRECTIONAL SYSTEM

JUVENILE CORRECTIONAL SYSTEM

Under current law, DHS operates the Mendota Juvenile Treatment Center (center) as a juvenile correctional facility, to provide evaluations and treatment for juveniles whose behavior presents a serious problem to themselves or others in other juvenile correctional facilities and whose mental health needs can be met at the center. Currently, DOC is required to transfer to DHS for those services certain amounts of general purpose revenues and program revenues specified in the statutes. This bill sets those amounts for fiscal years 2011–12 and 2012–13.

For further information see the **state and local** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

- 2 **Section 1.** 46.057 (2) of the statutes is amended to read:
- 3 46.057 (2) From the appropriation account under s. 20.410 (3) (ba), the
- 4 department of corrections shall transfer to the appropriation account under s. 20.435

(2) (kx) \$1,365,500 in each fiscal year and, from the appropriation account under s. 20.410 (3) (hm), the department of corrections shall transfer to the appropriation account under s. 20.435 (2) (kx) \$2,872,300 \$2,890,700 in fiscal year 2009-10 2011-12 and \$2,896,100 \$2,964,000 in fiscal year 2010-11 2012-13, for services for juveniles placed at the Mendota juvenile treatment center. The department of health services may charge the department of corrections not more than the actual cost of providing those services.

8

1

2

3

4

5

6

7

(END)